

ATTACHMENT 7

Urban Streams Restoration Program

Example Budget

Where possible, quantify the components of the project (e.g. labor, materials, etc), the lateral and linear extent of restoration work, labor, materials, and equipment requirements. Indicate tasks to be funded by Urban Streams Restoration Program and by other sources, as well as in-kind contributions.

Project Elements (SAMPLE ONLY)	Unit Price	Units	Quant.	Total Project Costs	Urban Streams Restoration Grant	Local Contributions (Specify)	Other Funding Source(s) (Specify)
<u>Direct Project Management & Administration</u>							
Staff Time							
Incidental Charges	LS	LS	LS				
Consultants							
<u>Subtotal</u>							
<u>Planning, Design & Permitting</u>							
Staff Time							
Consultants							
Permit Costs	LS	LS	LS				
<u>Subtotal</u>							
<u>CEQA Compliance (if applicable)</u>							
Staff Time							
Consultants							
<u>Subtotal</u>							
<u>Subtotal Preconstruction Costs</u>							
<u>Implementation/Construction</u>							
Labor							
Materials							
Equipment							
or Bid Items							
<u>Subtotal</u>							
<u>Land Acquisition (if applicable)</u>							
Staff Time							
Consultants							
Appraisal, Escrow, Title Reports, etc.							
<u>Subtotal</u>							
<u>Contingency</u> (not to exceed 10% of grant)							
<u>Grant Completion Date:</u>							
<u>GRAND TOTAL:</u>							

Category listing should be detailed and customized to fit the project proposal. Each funding source, whether in-kind or cash should have its own column. Specify in-kind or cash in each column heading. The unit price multiplied by the quantity equals the Total Project Costs column. The USRP Grants and Other Funding Sources should also sum to the Total Project Costs column. LS = Lump Sum.